

HOLME ST CUTHBERT PARISH COUNCIL

Explanation of Variances

Section 2	2023/24	2024/25	Variances	Details Explanation
Box 1	7730	8333	603	Budget for increase in grass Cutting 2024/25 in increase
Box 3	240	787	547	VAT Refund 530 Bank Interest increase 17
Box 6	3988	4961	973	Play Area fencing 225 & 300 Extra Charge Internet 190 Resilience/Emergency 30 Dog Poo Bags 11 Increase Hall use 217